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**DOUBLE ROAD, CHAMARAJANAGAR: 571 313** 

Ph.:08226-222076 Website:jsscwchn.com E-mail:jsscwchnagar@gmail.com & jsswcc@rediffmail.com

#### **Total Expenditure Excluding Salary 2021-22**

Sl.No	Particulars	Amount in Rs
1	Expenditure for Academic Facilities	71,92,816
2	Expenditure for Physical Facilities	1,55,848
3	Expenditure for Infrastructure Augmentation	Nil
Total Expenditure Excluding Salary		73,48,664

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### **Total Expenditure Excluding Salary 2020-21**

Sl.No	Particulars	Amount in Rs
1	Expenditure for Academic Facilities	77,30,486
2	Expenditure for Physical Facilities	2,28,616
3	Expenditure for Infrastructure Augmentation	5.02,000
Total Expenditure Excluding Salary		84,61,102



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### **Total Expenditure Excluding Salary 2019-20**

Sl.No	Particulars	Amount in Rs
1	Expenditure for Academic Facilities	73,38,469
2	Expenditure for Physical Facilities	8,81,715
3	Expenditure for Infrastructure Augmentation	11,298
Total Expenditure Excluding Salary		82,31,482

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### **Total Expenditure Excluding Salary 2018-19**

Sl.No	Particulars	Amount in Rs
1	Expenditure for Academic Facilities	1,03,44,180
2	Expenditure for Physical Facilities	56,417
3	Expenditure for Infrastructure Augmentation	97,701
7	Total Expenditure Excluding Salary	1,04,98,298

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#### **Total Expenditure Excluding Salary 2017-18**

Sl. No	Particulars	Amount in Rs
1	Expenditure for Academic Facilities	87,67,490
2	Expenditure for Physical Facilities	1,25,248
3	Expenditure for Infrastructure Augmentation	1,75,330
Total Expenditure Excluding Salary		90,68,068

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